

FEES REGULATING AUTHORITY - 2024-25, Mumbai


305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

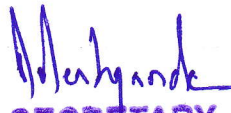
APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PH

1	Name of the College/Institute: GOKHALE EDUCATION SOCIETY'S SIR DR. M.S.GOSAVI COLLEGE OF PHARMACEUTICAL EDUCATION & RESEARCH, NASHIK Code: PH5410 Stream: PH Year: 2024-25 Location: Gokhale Education Societys Sir Dr. M.S.Gosavi College of Pharmaceutical Education & Research, Nashik		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 59000 Approved 74000 Approved 74000 Approved 80000 Approved 80000	
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	C) Year of recognition by respective council/Government :	2012	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	13583552	28597
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	131334	276
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	13714886	28873
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	9757047	20541
4.2.1	a) Less income	1338495	2818
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	22133438	46597
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (442669) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	22133438	46597
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	2213344	4660
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1015925	2139
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2600000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1695398	3569
4.5	Total of (4.2.2.2 to 4.4)	29658105	62438
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	475	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	475	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	62438	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	62438	
4.10	Development fee (10% of 4.9.1)	6244	
4.10.1	Total fee (4.9.1 + 4.10)	68682	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(1873) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1873 Ph.D Holder - 21% - Add = 312	2497	

	Research Publications in international journals & Patents - 0.68 per faculty per year - Add = 312 Placement of students - 22% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(8741)) or Limited 15% of Tuition Fee(4.9.1- (9366)) whichever is less.	8741
4.10.4	Total Fee (4.9.1 + 4.10.3)	71179

Date **08/12/2023**
Place **Nashik**




SECRETARY
 Gokhale Education Society

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
 1)
 2)
 3)
 4)

Prepared by:

Checked by (Chartered Accountant)